



EUROPEAN PARLIAMENT

TEMPORARY COMMITTEE ON POLICY CHALLENGES AND
BUDGETARY MEANS OF THE ENLARGED UNION 2007-2013

Rapporteur: Mr Reimer BÖGE

Results of the vote
10 May 2005

13 May 2005

Financial Framework 2007 - 2011
RESULTS OF THE VOTE 10 May 2005

	2007	2008	2009	2010	2011	total 2011
Commitment appropriations						
1. Sustainable growth	57.612	60.612	63.560	65.558	67.699	315.041
1a. Competitiveness for growth and employment	11.010	13.157	15.377	17.207	19.190	75.941
1b. Cohesion for growth and employment	46.602	47.455	48.183	48.351	48.509	239.100
2. Preservation and management of natural resources	56.744	56.866	56.980	56.747	56.524	283.861
of which: Agriculture - Market related expenditure and direct payments	43.120	42.697	42.279	41.864	41.453	211.413
3. Citizenship, freedom, security and justice	1.777	2.156	2.470	2.778	3.096	12.276
4. The EU as a global partner	8.235	8.795	9.343	10.050	10.782	47.204
5. Administration	3.675	3.815	3.950	4.090	4.225	19.755
Compensations	419	191	190	-		800
TOTAL appropriations for commitments	128.462	132.434	136.493	139.223	142.326	678.937
Commitment appropriations over GNI	1,17%	1,18%	1,19%	1,18%	1,18%	1,18%

Ceiling Administrative expenditure of the Commission	3.114	3.321	3.528	3.744	3.942	17.649
Ceiling Agencies (estimation)	307	313	320	326	332	1.598

TOTAL appropriations for payments	116.403	120.003	123.680	126.154	128.966	615.205
Payments over GNI	1,04%	1,04%	1,05%	1,05%	1,07%	1,07%

Financial Framework 2007 - 2011
RESULTS OF THE VOTE 10 May 2005
and comparison with Commission proposal

Million € at 2004 prices

Commitment appropriations	2007	2008	2009	2010	2011	FINP vote total 2011	2012	2013	TOTAL 2013
1. Sustainable growth	57.612	60.612	63.560	65.558	67.699	315.041	70.559	73.435	459.035
1a. Competitiveness for growth and employment	11.010	13.157	15.377	17.207	19.190	75.941	21.272	23.350	120.563
1b. Cohesion for growth and employment	46.602	47.455	48.183	48.351	48.509	239.100	49.287	50.085	338.472
2. Preservation and management of natural resources	56.744	56.866	56.980	56.747	56.524	283.861	56.299	56.088	396.248
of which: Agriculture - Market related expenditure and direct payments	43.120	42.697	42.279	41.864	41.453	211.413	41.047	40.645	293.105
3. Citizenship, freedom, security and justice	1.777	2.156	2.470	2.778	3.096	12.276	3.420	3.741	19.437
4. The EU as a global partner	8.235	8.795	9.343	10.050	10.782	47.204	11.434	12.060	70.697
5. Administration	3.675	3.815	3.950	4.090	4.225	19.755	4.365	4.500	28.620
Compensations	419	191	190	-		800			800
TOTAL appropriations for commitments	128.462	132.434	136.493	139.223	142.326	678.937	146.077	149.824	974.837
Commitment appropriations over GNI	1,17%	1,18%	1,19%	1,18%	1,18%	1,18%	1,19%	1,19%	1,18%
Total reduction compared to COM proposal									-47.518

Ceiling Administrative expenditure of the Commission	3.114	3.321	3.528	3.744	3.942	17.649	4.140	4.356	26.145
Ceiling Agencies (estimation)	307	313	320	326	332	1.598	339	346	2.283

TOTAL appropriations for payments	116.403	120.003	123.680	126.154	128.966	615.205	132.365	135.760	883.329
Payments over GNI	1,04%	1,04%	1,05%	1,05%	1,07%	1,07%	1,07%	1,08%	1,07%

Flexibility outside the Financial Framework	maximum
Reserve for competitiveness	7.000
Reserve for cohesion	3.000
Reserve for Emergency aid	1.500
Reserve for Solidarity Fund	6.200
Reserve for guarantee and loans	3.000
Reserve for flexibility	3.500
total	24.200

**Increases, reductions and redeployments
RESULTS OF THE VOTE 10 May 2005**

The table below reflects the proposals of the compromise amendments 736 and 738. According to the mandate of the Temporary Committee, the reductions of the programmes are only indicative and don't prejudge each legislative procedure.

(2004 prices)	2007	2008	2009	2010	2011	2012	2013	TOTAL
Heading 1a: Competitiveness for growth and employment								
Life Long Learning Amendement	70	100	100	100	100	100	100	670
Progress (social policy agenda) Amende	10	15	26	30	38	39	42	200
TEN (energy) Amendment	-20	-30	-30	-30	-30	-30	-30	-200
GROWTH ADJUSTMENT FUND Amend	-1.000	-1.000	-1.000	-1.000	-1.000	-1.000	-1.000	-7.000
Administrative expenditure Amendment	-129	-139	-149	-158	-168	-177	-187	-1.107
other proposals and possible margin Amend	-26	-179	-250	-700	-1.000	-1.200	-1.400	-4.755
Heading 1b: Cohesion for growth and employment								
Administrative expenditure Amendment	-28	-30	-32	-34	-36	-38	-40	-238
Heading 2: Conservation and management of natural resources								
CAP for BG & RO Amendment	-380	-976	-1.075	-1.170	-1.261	-1.459	-1.648	-7.969
Administrative expenditure Amendment	-56	-58	-60	-63	-65	-67	-69	-438
Heading 3: Citizenship, freedom, security and justice								
Culture Amendment	20	20	20	20	20	20	20	140
Youth Amendment	27	27	27	27	27	27	27	189
Freedom security and Justice (incl agencies)	143	143	143	143	143	143	143	1.000
Solidarity Fund Amendment	-942	-924	-906	-888	-871	-853	-837	-6.221
Administrative expenditure Amendment	-41	-45	-49	-54	-58	-62	-67	-376
Heading 4: The EU as a global partner								
Instrument for Pre-Accession (IPA) Amend	186	186	186	186	186	186	186	1.300
Eur. neighborhood & Partnership Instr. (EN	150	200	230	250	290	330	350	1.800
EDF (a) Amendment	0	-3.183	-3.444	-3.730	-3.823	-3.839	-3.857	-21.876
CFSP Amendment	100	110	120	130	140	150	150	900
Loan Guarantees Amendment	-188	-185	-181	-178	-174	-171	-167	-1.244
Emergency aid reserve Amendment	-221	-221	-221	-221	-221	-221	-221	-1.547
Administrative expenditure Amendment	-92	-97	-102	-107	-111	-116	-121	-746
Total Amendments	-2.417	-6.267	-6.647	-7.447	-7.874	-8.238	-8.626	-47.518

Evolution Commitments and Payments over the period 2007-2013

Updated GNI sec(2005)494

RESULTS OF THE VOTE 10 May 2005

	total CA	% GNI	diff. With Comm	PA	diff	% GNI
Comm. Proposal	1.022.355,0	1,24%	0	943.080		1,14%
	1.022.355,9	1,24%	1	930.344	-12.736	1,13%
	1.014.111,1	1,23%	-8.244	922.841	-20.239	1,12%
	1.005.866,3	1,22%	-16.489	915.338	-27.742	1,11%
	997.621,5	1,21%	-24.733	907.836	-35.244	1,10%
	989.376,7	1,20%	-32.978	900.333	-42.747	1,09%
	981.131,9	1,19%	-41.223	892.830	-50.250	1,08%
FINP vote 10-5-2005	974.837,4	1,182%	-47.518	883.329	-59.751	1,07%
	964.642,3	1,17%	-57.713	877.824	-65.256	1,06%
	956.397,5	1,16%	-65.958	870.322	-72.758	1,06%
	948.152,7	1,15%	-74.202	862.819	-80.261	1,05%
	939.907,9	1,14%	-82.447	855.316	-87.764	1,04%
	931.663,1	1,13%	-90.692	847.813	-95.267	1,03%
	923.418,2	1,12%	-98.937	840.311	-102.769	1,02%
	915.173,4	1,11%	-107.182	832.808	-110.272	1,01%
	906.928,6	1,10%	-115.426	825.305	-117.775	1,00%
	898.683,8	1,09%	-123.671	817.802	-125.278	0,99%
	890.439,0	1,08%	-131.916	810.300	-132.780	0,98%
	882.194,2	1,07%	-140.161	802.797	-140.283	0,97%
	873.949,4	1,06%	-148.406	795.294	-147.786	0,96%
	865.704,6	1,05%	-156.650	787.791	-155.289	0,96%
	857.459,8	1,04%	-164.895	780.288	-162.792	0,95%
	849.215,0	1,03%	-173.140	772.786	-170.294	0,94%
	840.970,2	1,02%	-181.385	765.283	-177.797	0,93%
	832.725,4	1,01%	-189.630	757.780	-185.300	0,92%
position of the "six"	824.480,6	1,00%	-197.874	750.277	-192.803	0,91%